

Financial Assistance Award

DENALI COMMISSION 510 L Street, Suite 410 Anchorage, Alaska 99501 (907) 271-1414 (phone) (907) 271-1415 (fax) www.denali.gov

Award Number	00199-02
Award Title	Youth Psychiatric Facilities
Performance Period	August 25, 2005 through December 31, 2009

Authority 112 Stat 1854 CFDA Number

90.100

Recipient Organization & Address

Department of Health and Social Services PO Box 110601

Juneau, AK 99811

Denali Commission Finance Officer Certification Jennifer Price 04/16/2009

Phone: 907 465-3030

Recipient DUNS # 809386543

TIN # 926001185

Cost Share Distribution Table

Accounting Code	New Funding		Prior Period Funding		
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	Total
95670000AL	\$0.00		\$4,150,000.00		\$4,150,000.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
	\$0.00		\$0.00		\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
		\$0.00		\$0.00	\$0.00
Total	\$0.00	\$0.00	\$4,150,000.00	\$0.00	\$4,150,000.00

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.

See next page

Signature of Authorized Official - Denali Commission	Typed Name and Title	Date
Electronically Signed	George Cannelos Federal Co-Chair	04/16/2009

AWARD NO.: 00199-02	(Continued from previous page)	Page 2 of 3
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REMARKS:

All changes to the award conditions are noted below.

1. Scope of Work

No funding changes are made to this award.

This Addendum authorizes \$13,861.16 from Project 06-4-C-5028 (Juneau Youth Services) and \$4,360.86 from Project 06-4-C-5116 (Youth Psychiatric Facility Planning & Design, Eklutna) to be transferred to a new Project, 65C-09-270, which will fund the initial phase of a Level II residential care facility and program for children and youth in Nome, to be administered by the Nome Community Center.

The total cost of this project is \$30,000. Commission funding exists on two financial assistance award vehicles 199-05 (\$18,222.02) and 248-06 (\$11,777.98). The statutory match requirement for this project has been met, utilizing these allowances:

- The Project is estimated to serve a population of youth which will be composed of 50 percent residents from Nome, and 50 percent residents from the 15 surrounding communities. Eighty percent of the surrounding communities are categorized as Distressed, necessitating a 20 percent match. The remainder of the surrounding communities and Nome are categorized as Non-Distressed and require a 50 percent match.
- The match amount for the overall project is \$11,400.
- Match has been attained through recent and planned improvements to the facility (\$10,779.62), and through a small proportion (\$620.38) of projected program income which exceeds \$78,000, as submitted in the business plan proposal to DHSS.

This action will fully allocate and reconcile this award.

2. Award Performance Period

The amended Award performance period is August 25, 2005 through December 31, 2009. This is the period during which Award recipients can incur obligations or costs against this Award.

AWARD NO.: 00199-02	(Continued from previous page)	Page 3 of 3
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There are no other changes to the original Financial Assistance Award, as amended.